# State of Alaska FY2024 Governor's Operating Budget

Department of Education and Early Development
Additional Foundation Funding
Component Budget Summary

#### **Component: Additional Foundation Funding**

#### **Contribution to Department's Mission**

See Foundation Program component information.

#### **Major Component Accomplishments in 2022**

FY2022 was the third year of the Dividend Raffle Fund. In accordance with AS 43.23.220(d)(2) and AS 43.23.230(c), a total of \$427,960 in grants were distributed to school districts according to the average daily membership (ADM) for each district adjusted under AS 14.17.410(b)(1)(A)-(D).

#### **Key Component Challenges**

See Foundation Program component information.

#### Significant Changes in Results to be Delivered in FY2024

There are no significant changes in results to be delivered in FY2024.

#### **Statutory and Regulatory Authority**

AS 43.23.220(d)(2)

AS 43.23.230(c)

#### **Contact Information**

Contact: Elwin Blackwel, Acting Division Director

Phone: (907) 465-8665

E-mail: elwin.blackwell@alaska.gov

#### <u>Component Detail All Funds</u> Department of Education and Early Development

**Component:** Additional Foundation Funding (3112) Formula Component

**RDU:** K-12 Aid to School Districts (645)

	FY2022 Actuals	FY2023 Conference	FY2023 Authorized	FY2023 Management	FY2024 Governor	FY2023 Managem	ent Plan vs
		Committee		Plan		FY202	4 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	441.7	57,426.1	57,426.1	57,426.1	450.0	-56,976.1	-99.2%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	441.7	57,426.1	57,426.1	57,426.1	450.0	-56,976.1	-99.2%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	57,000.0	57,000.0	57,000.0	0.0	-57,000.0	-100.0%
1108 Stat Desig (Other)	441.7	426.1	426.1	426.1	450.0	23.9	5.6%
Unrestricted General (UGF)	0.0	57,000.0	57,000.0	57,000.0	0.0	-57,000.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	441.7	426.1	426.1	426.1	450.0	23.9	5.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

FY2024 Governor
Department of Education and Early Development

## Change Record Detail - Multiple Scenarios with Descriptions Department of Education and Early Development

**Component:** Additional Foundation Funding (3112) **RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	sitions PPT	NI
k	******	******	Changes F			nmittee To FY2		*******	*******	****		
FY2023 Additional F		ling from Divider 426.1	nd Donations to Div 0.0	Raffle Fnd Sec65	5(a) Ch11 SLA2 0.0	022 P173 L12 (HE 0.0	<b>3281)</b> 0.0	426.1	0.0	0	0	
1108 Stat Desig	ConfC(L)	26.1	0.0	0.0	0.0	0.0	0.0	420.1	0.0	U	U	
	distributed as gra	ants to school dist	ived under AS 43.23. tricts according to the le 30, 2023.									
Y2023 Add Fndtn F	Funding Cntngt	on Failure of HB2	272 Or Similar that A	Adds to BSA Sec	65f Ch11 SLA20	)22 P174 L10 (HB	281)					
1004 Gen Fund	ConfC(L) 50,0	50,000.0 00.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	
			neral fund to be distril r the fiscal year endir		school districts	according to the a	verage daily meml	pership for each				
Y2023 Add Fndtn F	Funding Cntngt	on Failure of HB2	272 Or Similar that A	Adds to BSA Sec	65f Ch11 SLA20	)22 P174 L10 (HB	281)					
1004 Gen Fund	ConfC(L)	7,000.0 00.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	
	Subtotal	57,426.1	0.0	0.0							0	
		07,420.1	0.0	0.0	0.0	0.0	0.0	57,426.1	0.0	0	U	
		·************	********* Change	s From FY2023	3 Managemen	0.0 t Plan To FY202		57,426.1 *******		0	U	
everse FY2023 Add	ditional Foundat	tion Funding fron	********** Change	s From FY2023	B Management d Raffle Fund	t Plan To FY202	24 Governor **	*******	******			
Reverse FY2023 Add	ditional Foundat	·************	********* Change	s From FY2023	3 Managemen			,		<b>0</b>	0	
1108 Stat Desig  An amount equal to appropriated to the	o 50 percent of the Department of E	tion Funding fron -426.1 26.1 ne donations recei	********** Change	s From FY2023 ns to the Divident 0.0 230(b) for the fisce distributed as gra	B Management d Raffle Fund 0.0 al year ending Ju ants to school di	t <b>Plan To FY202</b> 0.0 une 30, 2023, estir	24 Governor ** 0.0 mated to be \$426,	-426.1	******			
1108 Stat Desig  An amount equal to appropriated to the each school district	o 50 percent of the Department of Et adjusted under Additional Four	tion Funding from -426.1 26.1 ne donations recei Education and Ear AS 14.17.410(b)(	ved under AS 43.23.  Iy Development to be 1)(A) – (D) for the fise	s From FY2023 ns to the Dividence 0.0 230(b) for the fiscate distributed as graceal year ending Juline of HB 272 or S	B Management d Raffle Fund 0.0 all year ending Ju ants to school diene 30, 2023. Similar Bill Incre	0.0 une 30, 2023, estirstricts according to	24 Governor **  0.0  mated to be \$426, o the average daily	-426.1 100, is membership for	0.0	0	0	
1108 Stat Desig  An amount equal to appropriated to the each school district	o 50 percent of the Department of Et adjusted under	tion Funding from -426.1 26.1 ne donations recei Education and Ear AS 14.17.410(b)( adation Funding of -50,000.0	********** Change n Dividend Donation 0.0  ived under AS 43.23.  rly Development to be 1)(A) – (D) for the fisc	s From FY2023 ns to the Divident 0.0 230(b) for the fiscal distributed as gradual year ending Ju	B Management d Raffle Fund 0.0 all year ending Ju ants to school diene 30, 2023.	0.0 une 30, 2023, estir	24 Governor ** 0.0 mated to be \$426,	-426.1	******			
An amount equal to appropriated to the each school district Reverse \$50 Million 1004 Gen Fund	o 50 percent of the Department of Et adjusted under  Additional Four OTI -50,00	tion Funding from -426.1 26.1 ne donations recei Education and Ear AS 14.17.410(b)( adation Funding of -50,000.0	ved under AS 43.23.  Iy Development to be 1)(A) – (D) for the fise	s From FY2023 ns to the Dividence 0.0 230(b) for the fiscal distributed as gracial year ending Justice of HB 272 or S	B Management d Raffle Fund 0.0 all year ending Ju ants to school diane 30, 2023. Similar Bill Incre 0.0	0.0 une 30, 2023, estir stricts according to	0.0 mated to be \$426, o the average daily	-426.1 100, is membership for	0.0	0	0	
An amount equal to appropriated to the each school district Reverse \$50 Million 1004 Gen Fund	o 50 percent of the Department of Et adjusted under  Additional Four OTI -50,00	tion Funding from -426.1 26.1 ne donations received action and Ear AS 14.17.410(b)(redation Funding recondence) -50,000.0 00.0 ndation Funding condence	ved under AS 43.23. Ty Development to be 1)(A) – (D) for the fisc	s From FY2023 ns to the Dividence 0.0 230(b) for the fiscal distributed as gracial year ending Justice of HB 272 or S	B Management d Raffle Fund 0.0 all year ending Ju ants to school diane 30, 2023. Similar Bill Incre 0.0	0.0 une 30, 2023, estir stricts according to	0.0 mated to be \$426, o the average daily	-426.1 100, is membership for	0.0	0	0	
An amount equal to appropriated to the each school district Reverse \$50 Million 1004 Gen Fund Reverse \$50 million	o 50 percent of the Department of Et adjusted under  Additional Four OTI -50,00  Additional Four	tion Funding from -426.1 26.1 26.1 ne donations receive ducation and Ear AS 14.17.410(b)(redation Funding recondense) -50,000.0 ndation Funding color fundin	tree tree tree tree tree tree tree tree	s From FY2023 ns to the Dividence 0.0  230(b) for the fiscal edistributed as graceal year ending Jule 100 miles of HB 272 or Section 100 miles of HB 272 or similar 100 miles of HB 272 or	B Management d Raffle Fund 0.0  all year ending Juants to school diane 30, 2023.  Similar Bill Increasing 0.0  ar bill increasing 0.0	0.0 une 30, 2023, estir stricts according to easing the BSA 0.0 the Base Student 0.0	24 Governor **  0.0  mated to be \$426, or the average daily  0.0  Allocation.	-426.1 100, is membership for -50,000.0	0.0	0	0 0	

## Change Record Detail - Multiple Scenarios with Descriptions Department of Education and Early Development

**Component:** Additional Foundation Funding (3112) **RDU:** K-12 Aid to School Districts (645)

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay Gra	nts, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	-7,00	0.0										
Reverse additional	funding for schoo	l districts.										
FY2024 Additional Fo						0.0	0.0	450.0	0.0	0	0	0
1108 Stat Desig	IncM 45	450.0 0.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	U	0
the fiscal year endir	ng June 30, 2024	, estimated to be	\$450,000, is appropri	iated to the Depart	tment of Ėduca	tion and Early Dev	received under AS 43 relopment to be distribu D) for the fiscal year er	ited as grants				
	Totals	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0

## <u>Line Item Detail (1676)</u> Department of Education and Early Development Grants, Benefits

**Component:** Additional Foundation Funding (3112)

Line Numbe	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			441.7	57,426.1	450.0
Object	Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	441.7	57,426.1	450.0
7003	Sub-Recipient Pass-Through G	rants	Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	441.7	57,426.1	450.0

## Revenue Detail (1681) Department of Education and Early Development

**Component:** Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5108 Stat Desig (1108 Stat Desig)			441.7	426.1	450.0
5209 Statutory Designated Program Receipts - Gifts/Grants/Bequest		Receipts equal to the amount of 50 percent of donations received under AS 43.23.230(b).	441.7	426.1	450.0